



FEES FIXATION COMMITTEE, MAHARASHTRA STATE
Government Polytechnic Building, 2nd Floor, 49, Kherwadi, Aliywar Jung Marg,
Bandra (East) Mumbai- 400 051



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Outward No./FFC/D-3/2024/ 44

Date: 24 JUL 2024

Office Order

Subject: Ad-hoc fees for the Academic Year 2024-25 for the New Diploma Institutes started in the Academic Year 2024-25.

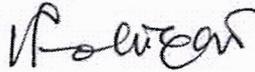
The Fees Fixation Committee hereby declares the Ad-hoc fees for the Academic Year 2024-25 for the New Diploma Institutes started in the Academic Year 2024-25 as given below.

Sr.No.	Institute Type	Ad-hoc fees for Academic Year 2024-25		
		Ad-hoc Tuition fee	Ad-hoc Development fee	Ad-hoc Total fee
1	Engineering	40,909	4091	45,000
2	Pharmacy	45,455	4,545	50,000
3	Hotel Management and Catering Technology	50,000	5,000	55,000
4	Architecture	40,909	4091	45,000

Note:

1. The Ad-hoc fees declared above shall apply to the new unaided institutes starting in the Academic Year 2024-2025.
2. The Ad-hoc fees shall be the maximum fees to be charged to the students admitted in the academic year 2024-2025 by the newly started institutes
3. The Ad-hoc fees charged to the students subject to the finalization of fees by the Fees Fixation Committee for the respective institute.
4. If fees decided and approved by the Fees Fixation Committee found to be less than the Ad-hoc fees charged and collected by the institute then the difference in the amount of fees to be refunded to such students by the institute.
5. If fees decided and approved by the Fees Fixation Committee found to be more than the Ad-hoc fees charged and collected by the institute then the institute will be entitled to claim the difference in the amount of fees from such students subject to such order to be passed by the Fees Fixation Committee.
6. The institute shall be under obligation to submit the proposal with the requisite documents to approve the fees charged as Ad-hoc fees and further to approve the fees for the Academic Year 2026-2027 as per the provisions under section 24 A of Maharashtra State Board of Technical Education 1997 Act as amended in year 2023.
7. No Institution shall charge the fees in any form over and above the Ad-hoc fees declared by the Fees Fixation Committee.




(Dr. Vinod Mohitkar)
Chairman
Fees Fixation Committee

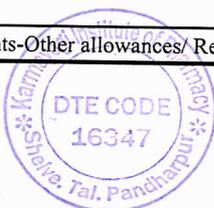
Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM DPHARM

1	Name of the College/Institute: KARMAYOGI INSTITUTE OF PHARMACY, Pandharpur Code: 22487 Stream: DPHARM Year: 2026-27 Location: GAT.NO. 124-125. AT POST SHELVE, TAL PANDHARPUR. DIST. SOLAPUR.		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22		
	Fee Proposed by College for AY 2026-27	Proposal Status Y Proposed fee for 2026-27 90000 Rs.	
	C) Year of recognition by respective council/Government :	2024	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	2500495	41675
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	830000	13833
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3330495	55508
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2024-25	1617159	26953
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4947654	82461
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (98953) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4947654	82461
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	296859	4948
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	74215	1237
4.3	Usage charge for building - Regular / First Shift Rs. 4500(4500+0+0) per student for total sanctioned intake	270000	4500
4.4	Depreciation on other assets at approved rates -	625528	10425
4.5	Total of (4.2.2.2 to 4.4)	6214256	103571
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift	15	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
4.9	Per Student Fee (4.5/4.8)	103571	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 25.00% hence 0% increase)	103571	
4.10	Development fee (10% of 4.9.1)	10357	
4.10.1	Total fee (4.9.1 + 4.10)	113928	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10357)) or Limited 15% of Tuition Fee(4.9.1- (15336)) whichever is less.	10357	
4.10.4	Total Fee (4.9.1 + 4.10.3)	113928	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			



Principal
 Karmayogi Institute of Pharmacy
 Shelve, Tal. Pandharpur, Dist. Solapur.



[Signature]
Principal
Karmayogi Institute of Pharmacy
Shelve. Tal. Pandharpur, Dist. Solapur.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)